

**EXHIBIT E**  
**TOTAL COMPENSATION OF EXECUTIVE LEADERSHIP AND OTHER SPECIFIED EMPLOYEES**  
**(Subsection 445.007(13), Florida Statutes, and Executive Order 20-44)**

| <i>Employee Name</i>                               | <i>Title</i> | <i>Title (Other)</i>          | <i>Salary</i> | <i>Bonuses</i> | <i>Cashed-In Leave</i> | <i>Cash Equivalents</i> | <i>Cash Equivalents Desc.</i> | <i>Severance Pay</i> | <i>Retirement Benefits -Pension Plan Accruals and Contributions</i> | <i>Employer-Paid Insurance Benefits</i> | <i>Deferred Comp.</i> | <i>Real Property Gifts</i> | <i>Real Property Gifts Desc.</i> | <i>Other Payouts</i> | <i>Other Payouts Desc.</i> | <i>Total Cash Comp.</i> | <i>Present Value of Vested Benefits including, but not limited to, Retirement, Accrual Leave and Paid Time Off</i> | <i>% of Total Comp from Federal or State Funds</i> |
|--|--------------|-------------------------------|---------------|----------------|------------------------|-------------------------|-------------------------------|----------------------|---|---|-----------------------|----------------------------|----------------------------------|----------------------|----------------------------|-------------------------|--|--|
| Chipola Regional Workforce Development Board, Inc. |              |                               |               |                |                        |                         |                               |                      |   |   |                       |                            |                                  |                      |                            |                         |  |  |
| 06-2023  |              |                               |               |                |                        |                         |                               |                      |   |   |                       |                            |                                  |                      |                            |                         |  |  |
| Rose Adams   | Other        | Disaster Recovery Director    | \$47,415.09   | \$0.00         | \$0.00                 | \$0.00                  | 0                             | \$0.00               | \$0.00  | \$0.00                                  | \$0.00                | \$0.00                     | n/a                              | \$0.00               | \$0.00                     | \$47,415.09             | \$0.00   | 100.00%  |
| Roy Baker  | Other        | Business Development Director | \$64,116.14   | \$0.00         | \$4,781.00             | \$0.00                  | N/A                           | \$0.00               | \$10,258.58   | \$10,361.64                             | \$0.00                | \$0.00                     | N/A                              | \$0.00               | \$0.00                     | \$89,517.36             | \$0.00   | 100.00%  |

|                  |       |                     |              |        |             |        |     |        |             |             |        |        |     |        |        |              |        |         |
|------------------|-------|---------------------|--------------|--------|-------------|--------|-----|--------|-------------|-------------|--------|--------|-----|--------|--------|--------------|--------|---------|
| Richard Williams | Other | Executive Director  | \$110,409.47 | \$0.00 | \$15,443.89 | \$0.00 | N/A | \$0.00 | \$16,676.88 | \$16,354.38 | \$0.00 | \$0.00 | N/A | \$0.00 | \$0.00 | \$158,884.62 | \$0.00 | 100.00% |
| Sara Johnson     | Other | Finance Director    | \$78,982.66  | \$0.00 | \$11,741.87 | \$0.00 | N/A | \$0.00 | \$12,637.17 | \$17,053.96 | \$0.00 | \$0.00 | N/A | \$0.00 | \$0.00 | \$120,415.66 | \$0.00 | 100.00% |
| Melody Wade      | Other | Technology Director | \$60,228.20  | \$0.00 | \$8,991.97  | \$0.00 | N/A | \$0.00 | \$9,850.93  | \$15,681.67 | \$0.00 | \$0.00 | N/A | \$0.00 | \$0.00 | \$94,752.77  | \$0.00 | 100.00% |
| Kayla Baxter     | Other | Outreach Director   | \$28,272.96  | \$0.00 | \$1,767.98  | \$0.00 | N/A | \$0.00 | \$2,826.75  | \$8,035.35  | \$0.00 | \$0.00 | N/A | \$0.00 | \$0.00 | \$40,903.04  | \$0.00 | 100.00% |

|                 |       |                                   |             |        |             |        |     |        |             |             |        |        |     |        |        |              |        |         |
|-----------------|-------|-----------------------------------|-------------|--------|-------------|--------|-----|--------|-------------|-------------|--------|--------|-----|--------|--------|--------------|--------|---------|
| Tabetha Basford | Other | Administrative Specialist         | \$37,031.65 | \$0.00 | \$3,727.08  | \$0.00 | N/A | \$0.00 | \$5,925.06  | \$12,393.19 | \$0.00 | \$0.00 | N/A | \$0.00 | \$0.00 | \$59,076.98  | \$0.00 | 100.00% |
| Debra Wood      | Other | Program Director / Center Manager | \$67,693.02 | \$0.00 | \$10,160.21 | \$0.00 | N/A | \$0.00 | \$10,816.02 | \$19,778.32 | \$0.00 | \$0.00 | N/A | \$0.00 | \$0.00 | \$108,447.57 | \$0.00 | 100.00% |

Under penalties of perjury, I declare that I have read the foregoing schedule of Total Compensation of Executive Leadership and Other Specified Employees and that the facts stated in it are true.



Signature

Sara Johnson

Printed Name

Finance Director

Signer Title

**Definitions:**

**Executive Leadership:** Chief executive officer/executive director of the board and those reporting directly to that position.

**Cash Equivalents:** Gift cards, vouchers, tickets, or other items of monetary value.

**Other payouts:** Cell phone allowances, tuition, gym memberships, car allowances, etc.

**Employer-Paid Insurance Benefits:** Amount of insurance paid by the employer for health, vision, life, dental, disability, etc. (does not include taxes such as FICA, reemployment, etc.)

**Present Value of Vested Benefits including, but not limited to, Retirement, Accrual Leave and Paid Time Off:** Current discounted value of any vested benefits, i.e., those the employee is entitled to, for which the Board has not yet been required to fund.