

EXHIBIT E
TOTAL COMPENSATION OF EXECUTIVE LEADERSHIP AND OTHER SPECIFIED EMPLOYEES
 (Subsection 445.007(13), Florida Statutes, and Executive Order 20-44)

Employee Name
Title
Title (Other)
Salary
Bonuses
Cashed-In Leave
Cash Equivalents
Cash Equivalents Desc.
Severance Pay
Retirement Benefits -Pension Plan Accruals and Contributions
Employer-Paid Insurance Benefits
Deferred Comp.
Real Property Gifts
Real Property Gifts Desc.
Other Payouts
Other Payouts Desc.
Total Cash Comp.
Present Value of Vested Benefits including, but not limited to, Retirement, Accrual Leave and Paid Time Off
% of Total Comp from Federal or State Funds

Chipola Regional Workforce Development Board, Inc.
06-2024

Rose Adams	Other	Disaster Recovery Director & Apprenticeship Navigator	\$45,757.38	\$0.00	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,757.38	\$0.00	100.00%
Roy Baker	Other	Businesses and Development Director	\$66,252.13	\$0.00	\$9,837.36	\$0.00	N/A	\$0.00	\$10,600.28	\$13,558.51	\$0.00	\$0.00	\$0.00	N/A	\$0.00	N/A	\$100,248.28	\$0.00		\$0.00	100.00%								

Cheri Gilmore	Other	Assistant Business Services Director	\$38,036.91	\$0.00	\$3,809.09	\$0.00	N/A	\$0.00	\$6,085.89	\$17,049.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$64,980.89	\$0.00	100.00%
Sara Johnson	Other	Finance Director	\$82,015.06	\$0.00	\$12,008.88	\$0.00	N/A	\$0.00	\$13,122.35	\$18,160.66	\$0.00	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$125,306.95	\$0.00	100.00%
Melody Wade	Other	Technology Director	\$62,989.52	\$0.00	\$9,269.52	\$0.00	N/A	\$0.00	\$10,078.37	\$17,089.56	\$0.00	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$99,426.97	\$0.00	100.00%
Debbly Wood	Other	Program Director - Center Manager	\$70,883.60	\$0.00	\$10,433.28	\$0.00	N/A	\$0.00	\$11,341.32	\$19,904.40	\$0.00	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$112,562.60	\$0.00	100.00%

Richard Williams	Other	Executive Director	\$111,914.34	\$0.00	\$15,696.72	\$0.00	N/A	\$0.00	\$17,089.38	\$18,494.23	\$0.00	\$0.00	N/A	\$0.00	N/A	\$163,194.67	\$0.00	100.00%
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Under penalties of perjury, I declare that I have read the foregoing schedule of Total Compensation of Executive Leadership and Other Specified Employees and that the facts stated in it are true.

Sara L. Johnson
Signature

Sara L. Johnson
Printed Name

Finance Director
Signer Title

Definitions:
Executive Leadership: Chief executive officer/executive director of the board and those reporting directly to that position.
Cash Equivalents: Gift cards, vouchers, tickets, or other items of monetary value.
Other payouts: Cell phone allowances, tuition, gym memberships, car allowances, etc.
Employer-Paid Insurance Benefits: Amount of insurance paid by the employer for health, vision, life, dental, disability, etc. (does not include taxes such as FICA, reemployment, etc.)
Present Value of Vested Benefits Including, but not limited to, Retirement, Accrual Leave and Paid Time Off: Current discounted value of any vested benefits, i.e., those the employee is entitled to, for which the Board has not yet been required to fund.